

GOLDEN VALLEY RANCH REGIONAL WASTEWATER TREATMENT IMPROVEMENTS

BUDGET COST ESTIMATE

INTERIM WWTP EXPANSION #1

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0600	1.0 MGD WWTP Expansion	EA	\$ 9,000,000.00	1.00	\$ 9,000,000.00
SUBTOTAL					\$ 9,000,000.00
ENGINEERING & SURVEY @				15.00%	\$ 1,350,000.00
TOTAL					\$ 10,350,000.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	

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BUDGET COST ESTIMATE

INTERIM WWTP EXPANSION #2

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0600	2.5 MGD WWTP Expansion	EA	\$ 20,000,000.00	1.00	\$ 20,000,000.00
SUBTOTAL					\$ 20,000,000.00
ENGINEERING & SURVEY @				15.00%	\$ 3,000,000.00
TOTAL					\$ 23,000,000.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	

GOLDEN VALLEY RANCH REGIONAL WASTEWATER TREATMENT IMPROVEMENTS

BUDGET COST ESTIMATE

INTERIM WWTP EXPANSION #3

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0600	2.5 MGD WWTP Expansion	EA	\$ 20,000,000.00	1.00	\$ 20,000,000.00
SUBTOTAL					\$ 20,000,000.00
ENGINEERING & SURVEY @				15.00%	\$ 3,000,000.00
TOTAL					\$ 23,000,000.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	